## Department of the Interior FY 2014 Service Contract Inventory Designated Special Interest Functions

The table below depicts the special interest functions with obligated dollars that the Department of the Interior will analyze in FY 2015 as its FY 2014 Service Contract Inventory.

| Department of the Interior FY 2014 Service Contract Inventory—Special Interest Functions |  |                           |  |  |
|--|--|---------------------------|--|--|
| PSC  | Description of Function                              | <b>Dollar Obligations</b> |  |  |
| D302   | IT and Telecom Systems Development                   | \$32,025,497              |  |  |
| D399   | IT and Telecom-Other IT and Telecommunications       | \$188,197,663             |  |  |
| R408   | Support-Professional: Program Management/Support     | \$79,654,597              |  |  |
| R425   | Support-Professional: Engineering/Technical          | \$72,826,275              |  |  |
| R497   | Support-Professional: Personal Services              | \$1,029,696               |  |  |
| R499   | Support-Management: Other                            | \$187,517,528             |  |  |
| R707   | Support-Management: Contract/Procurement/Acquisition | \$11,818,872              |  |  |

The Department of the Interior achieved significant spend reduction in four special interest functions designated for FY 2013. These special interest functions are listed below:

- D307, IT and Telecom-IT Strategy and Architecture
- D310, IT and Telecom-Cyber Security/Data Backup
- R414, Systems Engineering Services
- R421, Technical Assistance

The spend reductions for these special interest functions are illustrated in the table below:

| PSC  | Spend Reduction % | FY 14 Obligations | FY 13 Obligations |
|------|-------------------|-------------------|-------------------|
| D307 | 13.74%            | \$27,677,944      | \$32,086,043      |
| D310 | 27.29%            | \$6,531,914       | \$8,983,453       |
| R414 | 63.93%            | \$1,546,440       | \$4,287,252       |
| R421 | 49.25%            | \$1,341,701       | \$2,644,473       |

Based on the progress achieved in the reduction of spending in these areas, the Department of the Interior has made a determination to remove these four functional areas for analysis in FY 2015. However, a significant increase in spending was observed concerning R425, Support-Professional: Engineering/Technical. Spending increased in this functional area to \$72,826,275 in FY 2014 from \$44,317,535 in FY 2013. Therefore, functional area R425 was included in the designated special interest functions for analysis in FY 2015. The Department of the Interior will continue its collaborative approach and work with agency leadership across organization lines to identify opportunities to eliminate redundant contracts at the bureau level and consolidate requirements agencywide to reduce spending and achieve savings.